

DEPARTMENT OF LABOR AND EMPLOYMENT
PROFESSIONAL REGULATION COMMISSION
Regional Office No. I (Ilocos)

Government Center Nueva Vizcaya-Pangasinan Road, Carmay East, 2441 Rosales, Pangasinan, Philippines

ANNUAL PROCUREMENT PLAN FOR 2019 - NON-CSE

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)	Remarks (Explaining changes from the APP)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
REGIONAL OFFICE PROCUREMENT													
A.I.a.1, A.III.a	Semi-expendable electronic appliances	GASS, Licensure Division	NP-53.9 - Small Value Procurement	Within first semester	Within first semester	N/A	Within first semester	GoP	22,996.00	22,996.00	-	Cooking appliances, heater, television set, etc.	
A.I.a.1	Arts and Craft Equipment and Accessories and Supplies	GASS	Shopping	Within first semester	N/A	N/A	Within first semester	GoP	31,415.02	31,415.02	-	Certificate holders and ballpens, etc.	
A.I.a.1, A.III.a	Bed clothes, Linens and Towels	GASS, Licensure Division	NP-53.9 - Small Value Procurement	Within first semester	Within first semester	N/A	Within first semester	GoP	1,725.00	1,725.00	-	Bed sheets, blanket, etc.	
A.I.a.1	Cleaning equipment and supplies	GASS	Shopping	Within first semester	N/A	N/A	Within first semester	GoP	12,016.80	12,016.80	-	Various cleaning and janitorial supplies, etc.	
A.I.a.1	Color compounds and dispersions	GASS	Shopping	Within first semester	N/A	N/A	Within first semester	GoP	49.25	49.25	-	Stamp inks, etc.	
A.III.a	Drugs and Medicines	Licensure Division	NP-53.9 - Small Value Procurement	Within first semester	Within first semester	N/A	Within first semester	GoP	1,196.25	1,196.25	-	Medicine kits for examinations, surgical masks, gloves	
A.I.a.1	Electrical Equipment and Components and Supplies	GASS	NP-53.9 - Small Value Procurement	Within first semester	Within first semester	N/A	Within first semester	GoP	7,275.20	7,275.20	-	Cables ties, electrical and cable cords, plugs, etc.	
A.I.a.1	Events Management	GASS	NP-53.9 - Small Value Procurement	Within second semester	Within second semester	N/A	Within second semester	GoP	42,000.00	42,000.00	-	Representations, snacks and meals during meetings, conference, drinking water, etc.	
A.I.a.1	Fire Fighting Equipment	GASS	NP-53.9 - Small Value Procurement	Within second semester	Within second semester	N/A	Within second semester	GoP	19,960.00	19,960.00	-	Fire extinguisher	
A.I.a.1	Fixtures	GASS	NP-53.9 - Small Value Procurement	Within first semester	Within first semester	N/A	Within first semester	GoP	340,261.39	340,261.39	-	Bidet, blinds, display racks, etc.	
A.I.a.1	Fuel/Fuel Additives and Lubricants and Anti-corrosive	GASS	NP-53.9 - Small Value Procurement	Within first semester	Within first semester	N/A	Within first semester	GoP	144,000.00	144,000.00	-	Fuel and gas for travels, etc.	
A.I.a.1	Furniture and Furnishings	GASS	NP-53.9 - Small Value Procurement	Within first semester	Within first semester	N/A	Within first semester	GoP	29,250.00	29,250.00	-	Bed foam/mattress, folding bed, pillows, sofa, etc.	

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A.I.a.1	Hardware and Construction Supplies and Equipment	GASS	NP-53.9 - Small Value Procurement	Within first semester	Within first semester	N/A	Within first semester	GoP	17,762.31	17,762.31	-	Paints, brushes, trolley, drill bits, cable clips, etc.	
A.I.a.1	Heating and Ventilation and Air Circulation	GASS	NP-53.9 - Small Value Procurement	Within first semester	Within first semester	N/A	Within first semester	GoP	30,882.46	30,882.46	-	Electric fans, etc.	
A.I.a.1	Information and Communication Technology (ICT) Equipment and Devices and Accessories	GASS	NP-53.9 - Small Value Procurement	Within second semester	Within second semester	N/A	Within second semester	GoP	20,935.76	20,935.76	-	DVD rewritable, mouse pads, mouse, public address system, etc.	
A.I.a.1	Lighting and Fixtures and Accessories	GASS	NP-53.9 - Small Value Procurement	Within second semester	Within second semester	N/A	Within second semester	GoP	36,405.60	36,405.60	-	Fluorescent lamp, bulbs, etc.	
A.I.a.1	Manufacturing Components and Supplies	GASS	Shopping	Within first semester	N/A	N/A	Within first semester	GoP	16,200.00	16,200.00	-	Multipurpose glue, etc.	
A.I.a.1	Miscellaneous	GASS	NP-53.9 - Small Value Procurement	Within second semester	Within second semester	N/A	Within second semester	GoP	24,000.00	24,000.00	-	Extraordinary and miscellaneous expenses	
A.I.a.1	Office Equipment and Accessories and Supplies	GASS	Shopping	As the need arises	As the need arises	As the need arises	As the need arises	GoP	127,249.95	127,249.95	-	Various office supplies, semi-expendable office equipment and supplies, laminating machines, etc.	
A.I.a.1	Paper Materials and Products	GASS	Shopping	Within first semester	N/A	N/A	Within first semester	GoP	84,862.00	84,862.00	-	Special papers, illustration boards, stationery papers, etc.	
A.I.a.1	Printed Publications	GASS	NP-53.9 - Small Value Procurement	Within second semester	Within second semester	N/A	Within second semester	GoP	2,350.00	2,350.00	-	Books and newspaper subscriptions	
A.I.a.1	Printing Service	GASS	NP-53.9 - Small Value Procurement	Within second semester	Within second semester	N/A	Within second semester	GoP	27,240.00	27,240.00	-	Tarpaulin, signages and acrylic posting boards, etc.	
A.I.a.1	Repair and Maintenance - Building	GASS	NP-53.9 - Small Value Procurement	Within 2019	Within 2019	N/A	Within 2019	GoP	18,000.00	18,000.00	-	Repair and Maintenance - Building	
A.I.a.1	Repair and Maintenance - Furniture and Fixtures	GASS	NP-53.9 - Small Value Procurement	Within 2019	Within 2019	N/A	Within 2019	GoP	6,175.33	6,175.33	-	Repair and Maintenance - Furniture and Fixtures	

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A.I.a.1	Repair and Maintenance - Machinery and Equipment	GASS	NP-53.9 - Small Value Procurement	Within 2019	Within 2019	N/A	Within 2019	GoP	10,000.00	10,000.00	-	Repair and Maintenance - Machinery and Equipment	
A.I.a.1	Repair and Maintenance - Motor Vehicle	GASS	NP-53.9 - Small Value Procurement	Within 2019	Within 2019	N/A	Within 2019	GoP	60,000.00	60,000.00	-	Repair and Maintenance - Motor Vehicle	
A.I.a.1	Repair and Maintenance - Semi-expendable Furniture and Fixtures	GASS	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	GoP	5,000.00	5,000.00	-	Repair and Maintenance - Semi-expendable Furniture and Fixtures	
A.I.a.1	Repair and Maintenance - Semi-expendable Office Equipment	GASS	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	GoP	5,000.00	5,000.00	-	Repair and Maintenance - Semi-expendable Office Equipment	
A.I.a.1	Services	GASS	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	GoP	30,000.00	30,000.00	-	Other general services - RMOOE to include provision for power outage	
A.I.a.1	Services	GASS	NP-53.9 - Small Value Procurement	Within second semester	Within second semester	N/A	Within second semester	GoP	18,000.00	18,000.00	-	Janitorial Services	
A.I.a.1	Services	GASS	NP-53.9 - Small Value Procurement	Within 2019	Within 2019	N/A	Within 2019	GoP	1,000.00	1,000.00	-	Photocopy services	
A.I.a.1	Services	GASS	NP-53.9 - Small Value Procurement	Within second semester	Within second semester	N/A	Within second semester	GoP	20,000.00	20,000.00	-	Postage, Courier and Delivery Services	
A.I.a.1	Services	GASS	NP-53.9 - Small Value Procurement	Within second semester	Within second semester	N/A	Within second semester	GoP	371,969.04	371,969.04	-	Security Services	
A.I.a.1	Sports Equipment	GASS	NP-53.9 - Small Value Procurement	Within second semester	Within second semester	N/A	Within second semester	GoP	2,999.98	2,999.98	-	Preferably indoor table games	
A.I.a.1	Taxes, duties and licenses	GASS	NP-53.5 Agency-to-Agency	As the need arises	N/A	N/A	As the need arises	GoP	70,000.00	70,000.00	-	Vehicle registrations, insurance, provisions for purchases	
A.I.a.1	Telecommunications Provider	GASS	Limited Source Bidding	Within second semester	Within second semester	N/A	Within second semester	GoP	80,016.67	80,016.67	-	Internet Subscription, Landline, Mobile	
A.I.a.1	Training Materials and Services	GASS	NP-53.5 Agency-to-Agency	Within 2019	Within 2019	Within 2019	Within 2019	GoP	50,000.00	50,000.00	-	Training expenses	
A.I.a.1	Utilities	GASS	Direct Contracting	Within 2019	Within 2019	Within 2019	Within 2019	GoP	294,000.00	294,000.00	-	Electricity and water expenses, etc.	
A.I.a.1	Transportation Services	GASS	NP-53.9 - Small Value Procurement	As the need arises	N/A	N/A	As the need arises	GoP	23,000.00	23,000.00	-	Transportation and delivery services	

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NON-PROCURABLE LINE ITEMS													
A.III.a	Services	Licensure Division	Direct Contracting	N/A	N/A	N/A	N/A	GoP	389,627.24	389,627.24		General Services - Examination Personnel and other general expenses	
A.I.a.1 A.III.a. A.III.b.1-5 A.III.c.1	Travel, Food, Lodging and Entertainment Services	All divisions	Direct Contracting	N/A	N/A	N/A	N/A	GoP	519,480.00	519,480.00		Travelling allowances and per diems	

*Note: Procurement to be undertaken by Central Office amounting to P2,701,076.44 not included in the above presentation.

Prepared by:

RBAC Secretariat

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May 30, 2019